CITY OF APPLETON 2026 BUDGET
SPECIAL REVENUE FUNDS

Police Grants

NOTES

CITY OF APPLETON 2026 BUDGET
SPECIAL REVENUE FUNDS

Police Grants **Business Unit 2250**

PROGRAM MISSION

This program accounts for the receipt of various law enforcement and public safety grants and other revenues, along with the corresponding program expenditures.

PROGRAM NARRATIVE

Link to Strategy:

Implements Key Strategy #4: "Continually assess trends affecting the community and proactively respond".

Objectives:

The Police Department will continue to pursue grants to offset costs for equipment, training, supplies and services. These funds come from a variety of sources including State and federal agencies.

Major changes in Revenue, Expenditures, or Programs:

Grants are awarded through the State and federal Department of Justice Assistance (DOJ), the Wisconsin Department of Transportation (DOT) and other local groups and agencies that have a direct impact on officer and citizen safety.

Over 68% of the grants awarded support the Wisconsin Department of Transportation initiatives for impaired driving, speed, pedestrian and bicycle enforcements. Additional funding for drug enforcement is provided through the Wisconsin Department of Justice in collaboration with the Lake Winnebago Area Metropolitan Enforcement Group (MEG). Other funding through federal agencies for these task force operations comprise over 15% of the grants awarded.

Additional grants support the Bullet Resistant Vest Program, training for Crime Intervention Team (CIT) and Crime Prevention Through Environmental Design (CPTED), law enforcement initiatives such as Women in Public Safety, and other short- and long-term initiatives that are increasingly recognized by the Department when assessing needs and identifying gaps in funding. Grant sustainability is important to enhance programs, maintain equipment, expand services, and increase community safety. As a result, the Department will continue to effectively seek grant opportunities.

DEPARTMENT BUDGET SUMMARY

Programs		Actual		Budget			%
Unit	Title	2023	2024	Adopted 2025	Amended 2025	2026	Change *
Program Revenues		$ 338,614	$ 314,499	$ 290,000	$ 290,000	$ 315,000	8.62%
Program Expenses		$ 348,079	$ 314,499	$ 290,000	$ 290,000	$ 315,000	8.62%
Expenses Comprised Of:							
Personnel		261,139	260,293	250,000	250,000	265,000	6.00%
Training & Travel		22,479	9,082	12,000	12,000	10,000	-16.67%
Supplies & Materials		64,461	45,124	28,000	28,000	28,000	0.00%
Purchased Services		-	-	-	-	12,000	N/A
Capital Expenditures		-	-	-	-	-	N/A

CITY OF APPLETON 2026 BUDGET
SPECIAL REVENUE FUNDS

Police Grants **Business Units 2250 / 2251**

PROGRAM BUDGET SUMMARY

Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
Revenues					
421000 Federal Grants	$ 81,232	$ 67,353	$ 35,000	$ 35,000	$ 53,000
422400 Miscellaneous State Aids	227,405	227,311	235,000	235,000	240,000
423000 Misc Local Govt Aids	29,977	19,835	20,000	20,000	22,000
Total Revenue	$ 338,614	$ 314,499	$ 290,000	$ 290,000	$ 315,000
Expenses					
610500 Overtime Wages	$ 261,139	$ 260,293	$ 250,000	$ 250,000	$ 265,000
620100 Training/Conferences	22,479	9,082	12,000	12,000	10,000
631603 Other Misc Supplies	4,998	8,500	8,000	8,000	10,000
632102 Protective Clothing	12,759	8,064	8,000	8,000	8,000
632700 Miscellaneous Equipment	46,704	28,560	12,000	12,000	10,000
659900 Other Contracts	-	-	-	-	12,000
Total Expense	$ 348,079	$ 314,499	$ 290,000	$ 290,000	$ 315,000

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Included in this budget are the following grants:

Edward Byrne Memorial Justice Assistance	DOJ	$ 10,000
Bulletproof Vest Partnership Program	DOJ	8,000
U.S. Marshall Task Force	DOJ	35,000
Traffic Enforcement	DOT	215,000
Drug and Criminal Task Force	WDOJ	15,000
Crime Prevention/Public Safety	WDOJ	10,000
Other Local Grants	Local	22,000
		$ 315,000

CITY OF APPLETON 2026 BUDGET
POLICE GRANTS
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (DEFICIT)

	2023 Actual	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Revenues					
Intergovernmental	$ 338,614	$ 314,499	$ 290,000	$ 290,000	$ 315,000
Total Revenues	338,614	314,499	290,000	290,000	315,000
Expenses					
Program Costs	348,079	314,499	290,000	290,000	315,000
Total Expenses	348,079	314,499	290,000	290,000	315,000
Revenues over (under) Expenses	(9,465)	-	-	-	-
Fund Balance - Beginning	9,465	-	-	-	-
Fund Balance - Ending	$ -	$ -	$ -	$ -	$ -