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DEPARTMENT OF PUBLIC WORKS - Engineering Division

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TO: Members of the Finance and Utilities Committees  
FROM: Ross Buetow, Deputy Director of Public Works/City Engineer *RMB*  
SUBJECT: Contract Amendment – Unit W-15  
Project Funding Adjustments – Stormwater Capital Account (5230)  
DATE: June 3, 2015

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The Department of Public works has recently received the final update to the West Wisconsin Flood Study Model, which includes recommendations that will help reduce flooding within the study area. Included in these recommendations are storm sewer upgrades on Douglas Street and McKinley Street, both of which were part of our Unit W-15 sewer and water reconstruction project that was bid in April of this year. Unfortunately, the final flood study information was not available at the time of bidding, so we were unable to include all of the recommended improvements into the original bid package. Therefore, we propose to incorporate the remaining work through a contract amendment to Unit W-15. A summary of the proposed work is outlined in the Contract Amendment form which accompanies this memo.

For this contract amendment, we are requesting to utilize \$47,500.00 in funds from the *West Wisconsin Flood Reduction Project – Phase 2A* which was part of the approved 2015 stormwater capital budget. The Phase 2A project will not occur in 2015 due to soil related issues and the associated DNR regulations for relocation or disposal of these soils. It would be our intent to re-budget for this project in a future year.

Subsequently, we would like to inform the committees and Council that we will no longer need spending authority for \$785,000.00 of the originally approved \$1,000,000.00 budget amount for the Phase 2A project. A summary of the proposed uses for the remaining \$215,000.00 is provided below:

- \$47,500.00 – Unit W-15 Contract Amendment (described above)
- \$72,500.00 - Mediation settlement w/Relyco from Reid GC project (5/6/15 Common Council)
- \$45,000.00 - West Wisconsin Flood Project – Phase 2A Environmental Permitting
- \$50,000.00 – Reserve for potential waste hauling from WWTP storm sewer project Y-13

Please feel free to contact me if you have any questions regarding this request. Thank you for your consideration.

c: Tony Saucerman, Finance Director  
Paula Vandehey, Director of Public Works