



MEMORANDUM

TO: Finance Committee

FROM: Sue Ann Teer, Fiscal Resource Manager

Date: July 22, 2024

Subject: **The following 2024 Budget adjustment be approved for the reimbursement of K9 expenses.**

K9 Donation	- \$51,339
Training/Travel	+\$ 6,085
Miscellaneous supplies	+\$ 1,782
Other contracts and obligations	+\$43,472

The Appleton Canine Program has had an increased presence in the community since it began in 2005. With overwhelming support and continued donations to the *Appleton Police K9 Program* through the *Community Foundation Fox Valley Region* we are able fund the purchase of two new canines (Quinn and Drakon) with the retirement of K9 Eon and loss of K9 Faro in 2024.

We are requesting a budget adjustment for the purchase of the canines, training, equipment, and extensive medical treatment for K9 Faro.