



MEMORANDUM

TO: Finance Committee

FROM: Sue Ann Teer, Fiscal Resource Manager

Date: January 18, 2022

Re: **2022 budget adjustments be approved for Law Enforcement Grants**

Miscellaneous Federal Aids	-\$ 14,891
Miscellaneous State Aids	-\$126,786
Miscellaneous Local Aids	-\$ 5,499
Grant Overtime	+\$104,102
Grant Training	+\$ 7,443
Protective Vests	+\$ 591
Miscellaneous Equipment Grant	+\$ 35,040

The Wisconsin Department of Transportation (DOT) awarded grants funds in 2022 for traffic enforcement initiatives that are allocated by Outagamie County to municipalities. Appleton budgeted \$90,000 for traffic and drug enforcement however this amount was exceeded by an additional \$62,830 in grant funding for Speed, Seatbelt and Alcohol enforcement. Appleton was also awarded the DOT Pedestrian/Bike grant for \$7,803, drug task enforcement grants for \$33,469 in collaboration with Lake Winnebago Area Metropolitan Enforcement Group (LWAM) and U.S. Marshall, Leadership in Police Organization and Crisis Intervention Partners training grants for \$7,443, and equipment grants through CVMIC and DOJ for \$35,631. Total grant adjustments are \$147,176.

Grant funding for law enforcement has increased significantly since 2020 providing innovative ways of dealing with crime and the prevention of crime to provide a safer community for our residents and visitors. In addition, Appleton has acquired critical equipment that would not have been purchased without grant funding. As grants become more accessible, we will continue to explore funding to support our initiatives and initiatives of the interdisciplinary teams we work with.

We are requesting a 2022 budget adjustment for the grant awards.