

City of Appleton
PURCHASED TRANSPORTATION
For Eleven Months Ending November 30, 2017

Description	Month of November Actual	Prior Year November	YTD As of November Actual	Prior YTD November	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	145,208	263,830	1,538,487	1,572,826	1,903,548	80.82%
VTII - Elderly	3,924	6,059	39,346	29,446	58,680	67.05%
PT - Optional (Sunday)	1,163	1,970	14,148	12,290	20,119	70.32%
Family Care Sheltered Workshop	41,754	43,462	476,822	477,567	531,838	89.66%
Outagamie County Demand Response Rural	18,449	15,932	198,272	168,256	208,608	95.05%
Outagamie County Human Services Transportation	-	1,292	2,713	16,295	11,418	23.76%
Neenah Dial - A - Ride	11,176	12,312	137,928	125,416	145,530	94.78%
Calumet County New Hope	15,850	14,019	181,457	178,491	181,461	100.00%
Calumet County Van Service	1,428	383	17,763	16,703	43,700	40.65%
Connector - Extended Service Hours	29,441	60,058	367,065	304,891	384,000	95.59%
Connector - Extended Service Area	8,917	17,507	89,298	97,847	112,750	79.20%
Downtown Trolley	5,422	-	35,333	33,181	30,024	117.68%
Total Purchased Transportation	282,732	436,824	3,098,632	3,033,209	3,631,676	85.32%