

City of Appleton
PURCHASED TRANSPORTATION
For Five Months Ending May 31, 2017

Description	Month of May Actual	Prior Year May	YTD As of May Actual	Prior YTD May	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	141,926	156,175	701,160	736,877	1,903,548	36.83%
VTII - Elderly	3,796	2,019	15,025	11,952	58,680	25.60%
PT - Optional (Sunday)	1,486	1,437	6,912	6,557	20,119	34.36%
Family Care Sheltered Workshop	45,430	43,032	171,395	213,108	531,838	32.23%
Outagamie County Demand Response Rural	20,098	14,873	71,753	72,538	208,608	34.40%
Outagamie County Human Services Transportation	701	-	2,607	4,424	11,418	22.83%
Neenah Dial - A - Ride	12,866	10,559	51,576	55,616	145,530	35.44%
Calumet County New Hope	19,281	15,909	59,131	75,675	181,461	32.59%
Calumet County Van Service	1,720	1,736	6,934	10,423	43,700	15.87%
Connector - Extended Service Hours	35,456	28,365	189,926	143,228	384,000	49.46%
Connector - Extended Service Area	9,369	10,291	43,707	47,826	112,750	38.76%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	292,129	284,396	1,320,126	1,378,224	3,631,676	36.35%