

# CITY OF APPLETON 2025 BUDGET CAPITAL IMPROVEMENTS PROGRAM PROJECT REQUEST

## IDENTIFICATION

Project Title: Reid Golf Course

## PROJECT DESCRIPTION

**Justification:**

A master plan was developed for Reid Golf Course in 1988. The master plan was initiated to address the following concerns: maintenance facilities, clubhouse facilities, parking, safety issues on course (driving range), and course improvements. A new maintenance facility was completed in the early 1990's and the clubhouse was remodeled in the mid-1990's. The master plan was updated in 1995 to address continued parking issues, safety issues on the course and general improvements to the course. The longevity of the irrigation system was noted in the 1995 master planning process and a new irrigation system was installed in 2005. Upgrades to the clubhouse flooring, furniture, pro shop and snack bar were completed in 2012 and 2013. Major course renovations were completed in 2013, in coordination with the construction of two stormwater ponds funded by the Stormwater Utility. This budget includes funding requests to address the following course improvements:

- 2025 - Paved Paths
- 2027 - HVAC Upgrades for Clubhouse
- 2029 - Driving Range Improvements

**Discussion of operating cost impact:**

The improvements would not have a significant impact on operational costs.

## DEPARTMENT COST SUMMARY

DEPARTMENT PHASE	2025	2026	2027	2028	2029	Total
<b>REID</b>						
Paved Paths	80,000	-		-	-	\$ 80,000
HVAC Upgrades	-	-	175,000	-	-	\$ 175,000
Driving Range	-	-	-	-	250,000	\$ 250,000
<b>Total - Reid Municipal Golf Course</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 505,000</b>

## COST ANALYSIS

### Estimated Cash Flows

Components	2025	2026	2027	2028	2029	Total
Planning	15,000	-	15,000	-	25,000	\$ 55,000
Land Acquisition	-	-	-	-	-	\$ -
Construction	65,000	-	160,000	-	225,000	\$ 450,000
Other	-	-	-	-	-	\$ -
<b>Total</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 505,000</b>
Operating Cost Impact	-	-	-	-	-	-