

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Public Health Administra	171,307	171,307	73,360.26	97,947	42.80
12520 Public Health Nursing	509,992	509,992	163,204.54	346,787	32.00
12530 Public Health Environmen	333,476	333,476	141,391.07	192,085	42.40
12540 Public Health Weights/Measures	205,812	205,812	98,978.96	106,833	48.10
Expense Total	1,220,587	1,220,587	476,934.83	743,652	39.10

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,500	41,031	2,772.98	38,258	6.80
2730 Prevention Grant	7,900	7,900	8,148.51	-249	103.10
2740 Lead Grant	10,839	10,839	2,096.17	8,743	19.30
2750 Immunization	27,500	37,208	2,364.20	25,136	32.40
2773 COVID-19 ELC	0	413,000	132,600.00	280,400	32.10
2780 Bioterrorism Grant	101,808	102,819	40,150.16	62,669	39.00
Expense Total	186,547	612,797	188,132.02	414,957	32.30

'7/15/21