

**Community Partner Application AWARD RECOMMENDATIONS
for the 2020 CDBG Program Year**

CITY PROGRAMS/ADMINISTRATION	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabilitated	rehabilitate 24 homes for low or moderate income homeowners	\$ 77,694.00	\$ 77,694.00	\$ 77,694.00
Fair Housing Services	administration	NA	provide fair housing services as program administration costs per HUD regulations	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Appleton Police Department	public service	30 at-risk youth served	engage youth in meaningful, team-based community service projects	\$ 72,051.06	\$ 72,051.06	\$ 72,051.06
CDBG Program Administration	administration	NA	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	-	\$ 25,504.00	\$ 80,504.00
				\$ 249,745.06	\$ 197,555.06	\$ 330,249.06
NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
Pillars, Inc Adult & Family Shelter	public facility	elevator replacement	replace current elevator at emergency shelter location	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Rebuilding Together Fox Valley	housing	10 properties rehabilitated	provision of home repairs to low-income homeowners in need, specifically older adults, veterans and individuals with disabilities	\$ 100,000.00	\$ 94,000.00	\$ 100,000.00
The Mooring Programs, Inc. (dba Apricity)	public facility	program rehabilitation	rehabilitation of 6 program houses and the main facility (Phase II)	\$ 70,000.00	\$ 56,100.00	\$ 70,000.00
St. Bernadette Parish/Iris Place Respite Center	public facility	window replacement	replace original windows in NAMI's peer run respite center	\$ 62,334.00	\$ 62,334.00	\$ 62,334.00
Greater Fox Cities Habitat for Humanity (Affordable Housing Initiative)	housing	acquisition & rehab of single-family home	acquire and rehabilitate a single-family home, sell or rent to low-income household	\$ 148,000.00	\$ 125,000.00	\$ 125,000.00
				\$ 455,334.00	\$ 412,434.00	\$ 432,334.00
PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
LEAVEN	public service	61 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance Program	\$ 14,530.94	\$ 14,530.94	\$ 16,759.74
				\$ 14,530.94	\$ 14,530.94	\$ 16,759.74

City Programs/Appleton Housing Authority/Administration
Appleton Police Department
CDBG Advisory Board Recommendations

BUDGETED
\$178,198.00
\$72,051.06
\$451,964.94

ACTUAL
\$233,198.00
\$72,051.06
\$474,093.74

↑
This amount cannot exceed \$16,759.74 due to 15% cap on Public Service Activities per HUD regulations.

\$702,214.00

\$779,342.80

Unallocated

\$12,729.20

GRAND TOTAL

\$792,072.00

\$592,072 2020PY CDBG Allocation
\$200,000 2017PY CDBG Allocation