

City of Appleton
2015 - 2016 REAPPROPRIATION REQUESTS - NON-LAPSING

		PO/									
Fund /	Sub	Contract	Project	Year							
Bus. Unit	Object	Obj	S/L	#	#	Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION	
NL209								Non-lapsing fund balance	347,780		
Subtotal - HazMat Contract Non-Lapsing									347,780		
NL213								Non-lapsing fund balance	35,305		
Subtotal - Home Rental Rehab Non-Lapsing									35,305		
NL215								Non-lapsing fund balance	5,000		
Subtotal - Continuum of Care Grant Non-Lapsing									5,000		
NL216								Non-lapsing fund balance	46,433		
Subtotal - HOME Homeowner Grant Non-Lapsing									46,433		
NL217	6101							Non-lapsing grant funds available	1,394		
Subtotal - Housing Rehab Loan Non-Lapsing									1,394		
NL219								Non-lapsing fund balance	35,716		
Subtotal - Lead Hazard Control Grant Non-Lapsing									35,716		
NL718								Non-lapsing fund balance	359		
Subtotal - Universal Playground Non-Lapsing									359		
NL18033	6327			Fire		2016		FEMA grant	2,337	Unexpended portion of grant.	
Subtotal - General Fund Non Lapsing									2,337		
Grand Total - Non-lapsing									474,324		