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Department of Utilities
Wastewater Treatment Plant
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To: Finance Committee Chairperson Chris Croatt and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: June 2, 2020

Re: Informational Item: *Change Order #7 and #8 to August Winter and Sons contract as part of the 2017 AWWTP Improvements Projects totaling \$1,539 resulting in a decrease in contingency from \$145,850 to \$144,311*

On January 7, 2019 Common Council approved contract for the 2017 Appleton Wastewater Treatment Plant (AWWTP) Improvements Project to August Winter and Sons Inc. in the amount of \$1,721,500 plus a 10% contingency of \$172,150 for a total cost not to exceed \$1,893,650. Change Orders #1 through #6 were previously brought forward as informational items to the Finance Committee. A summary of change orders to date are summarized below.

CO#	Cost	Description
CO#1	\$1,565	Remove asbestos insulation in lower level of F-1 Building; modify steel framing wall connection in F-2 Building
CO#2	\$5,703	Add exterior dual layer filter to blower intake louvers
CO#3	\$1,500	Change Control/Monitoring of HP Blower 3 Discharge Valve from Plant SCADA to Blower 3 Local Control Panel
CO#4	\$500	K-Bldg Electrical Room MCC Bucket Reconfiguration
CO#5	\$1,167	F1-Bldg I-Panel 4001 Ethernet Switch Addition
CO#6	\$15,865	K-Bldg Gas Mix Compressor Purchase
CO#7	\$1,539	F2 Building Blower #2 Intake Louver Insulation Installation
CO#8	\$0	Modify Substantial (July 14, 2020) and Final Completion Dates (July 21, 2020)

Total \$27,839
Contingency \$172,150
Remaining \$144,311

If you have any questions regarding the project or the associated change orders please contact Chris Stempa at 832-2353.