



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda Finance Committee

Saturday, October 29, 2022

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Roll call of membership
4. **Public Hearings/Apearances**
5. **Action Items**
 - [22-1380](#) Request to approve Legal Services Budget (pgs 103-118)
 - [22-1381](#) Request to approve Facilities and Construction Management Budget (pgs 213-222)
 - [22-1382](#) Request to approve Facilities Capital Projects Fund Budget (pgs 224-226)
 - [22-1383](#) Request to approve Parks and Recreation Budget (pgs 227-235)
 - [22-1384](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 237-242)
 - [22-1385](#) Request to approve Reid Golf Course Budget (pgs 243-252)
 - [22-1386](#) Request to approve Library Budget (pgs 253-270)
 - [22-1387](#) Request to approve Library Grants Special Revenue Budget (pgs 272-274)
 - [22-1388](#) Request to approve Community & Economic Development Budget (pgs 143-156)
 - [22-1389](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 158-171)

- [22-1390](#) Request to approve Industrial Park Land Fund Budget (pgs 174-176)
- [22-1391](#) Request to approve Community Development Capital Projects Budget (pgs 178-180)
- [22-1392](#) Request to approve TIF Districts Budget (pgs 181-212)
- [22-1393](#) Request to approve Human Resources Budget (pgs 123-132)
- [22-1394](#) Request to approve Risk Management Budget (pgs 133-141)
- [22-1395](#) Request to approve Information Technology Budget (pgs 89-98)
- [22-1396](#) Request to approve Information Technology Capital Projects Fund Budget (pgs 100-102)
- [22-1397](#) Request to approve Wastewater Budget (pgs 497-520)
- [22-1398](#) Request to approve Water Budget (pgs 473-496)
- [22-1399](#) Request to approve Stormwater Budget (pgs 521-536)
- [22-1400](#) Request to approve Parking Budget (pgs 347-360)
- [22-1401](#) Request to approve Public Works Budget (pgs 293-319)
- [22-1402](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 322-334)
- [22-1403](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 336-338)
- [22-1404](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 340-342)
- [22-1405](#) Request to approve Public Works Capital Projects Fund Budget (pgs 344-346)
- [22-1406](#) Request to approve Central Equipment Agency Budget (pgs 361-371)
- [22-1407](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 374-376)

- [22-1408](#) Request to approve Valley Transit Budget (pgs 275-292)
- [22-1409](#) Request to approve Health Budget (pgs 277-388)
- [22-1410](#) Request to approve Health Grants Special Revenue Budget (pgs 390-407)
- [22-1411](#) Request to approve Fire Budget (pgs 433-451)
- [22-1412](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 454-456)
- [22-1413](#) Request to approve Police Budget (pgs 409-423)
- [22-1414](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 423-428)
- [22-1415](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 430-432)
- [22-1416](#) Request to approve Mayor Budget (pgs 45-54)
- [22-1417](#) Request to approve Council Budget (pgs 55-58)
- [22-1418](#) Request to approve Debt Service Budget (pgs 457-463)
- [22-1419](#) Request to approve General Administration Budget (pgs 75-80)
- [22-1420](#) Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)
- [22-1421](#) Request to approve Other Post Employment Benefits Budget (pgs 86-88)
- [22-1422](#) Request to approve Finance Budget (pgs 59-68)

6. Information Items

NONE

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.³

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742

