

City of Appleton
2018 - 2019 REAPPROPRIATION REQUESTS - SPECIAL CONSIDERATION

Fund / Org Project	Object Seg 1	Proj Seg 2	Contract Seg 3 #	PO/ Project #	Year Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION
S	5123				2018		Yellow and Green Ramp damage - insurance deductible	1,000	Unused Budget - Funds to be used to cover fire damage repair costs at Yellow and Green Ramp elevators not covered by insurance.
Subtotal - Parking Special Consideration								1,000	
S	5210				2018		Emergency storm sewer repair/replacement, Kernan Ave & Crestview C	150,000	Emergency storm sewer repair/replacement, Kernan Ave & Crestview Ct.
S	5230				2018		Emergency storm sewer repair/replacement, Kernan Ave & Crestview C	1,800,000	Emergency storm sewer repair/replacement, Kernan Ave & Crestview Ct.
Subtotal - Stormwater Special Consideration								1,950,000	
S	5630	650302		None	2018	Yamaha Motor Corp	2018 Property Tax on Golf Carts	3,161	Personal Property Taxes on Golf Carts that we have not received the invoice for
Subtotal - Reid Golf special consideration								3,161	
S	13030	632700			2018		Upgrade the Hirsch Velocity System	23,159	Upgrade the Velocity door access system throughout all City Buildings
Subtotal - IT									
S	17033	632508					Salt	150,000	Special request to purchase additional street salt
Subtotal - General Fund Special Consideration								173,159	
Grand Total - Special Consideration								2,127,320	