

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Parks and Recreation Committee

FROM: Dean R. Gazza

DATE: April 10, 2023

RE: Action: Adopt the Proposed Revised Athletic Facilities Rental and Fee Schedule

Policy

The Parks, Recreation, and Facilities Management Department has reviewed the Athletic Facilities Rental and Fee Schedule Policy. Reviews are completed to ensure the policy remains current and reflects the current needs of the users. The following changes are being proposed upon review.

- 1. Green Meadows Park, adding one basketball court and removing one tennis court
- 2. Pickleball Courts, adding eight courts to Telulah Park and removing one court at Green Meadows Park
- 3. New pickleball court rental fees for tournaments at Telulah Park
- 4. Increase ball diamond tournament field and concession stand rental fees. Costs for labor, utilities, refuse removal, and cleaning have all increased.
- 5. Erb Park, adding muti-use field

Our department requests approval of the updates which will go into effect May 1, 2023.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.