CDBG APPLICATION INFORMATION & STAFF EVALUATION MATRIX

Applicant	Request	Project Description	Nat'l Objective	Qualifying Activity	Matrix Code	High Priority Need Met (from Consolidated Plan)	Benefit/ Outcome	Budget/Funding	Administrative Capacity	Other Considerations
BABES	**$38,679**	Funding for a respite care teacher position, to provide support to parents for short-term care need and increase weekly availability of care from 18 slots to 36 slots.	LMI - Limited clientele	***Public Service***	05L: Child Care Services	Public Services	Double availability of respite care slots; At least 19 households served	$33,120 - Personnel (salaries & fringes), $5,559 - Consultants/subcontractor (AmeriCorps)	Limited CDBG experience, last received grant in 2000	Would continue with AmeriCorps host site placement
Building for Kids	**$45,000**	Seeking to expand Afterschool Explorers program, which serves students from economically disadvantaged schools. Would add a third weekly program.	LMI	***Public Service***	05L: Child Care Services	Public Services	Add a third weekly program; increase to 135 total individuals served, 50 through CDBG	$30,000 0 Personnel (salaries & fringes) $5,000 - materials and supplies $10,000 - Equipment (rent)	Some experience with CDBG; extensive experience with other federal funds	
Greater Fox Cities Habitat for Humanity	$231,000	Acquisition of three properties to do full-house rehabilitation and sell them to qualified homebuyers.	LMI - Housing	Acquisition	14G: Rehabilitation: Acquisition	Improve & Maintain Housing Stock	3 housing units rehabilitated/ acquired	$231,000 - Property Acquisition	Extensive experience with CDBG grant	Request for two years to spend down funding
LEAVEN, Inc.	**$15,000**	Fund LEAVEN'S Emergency Assistance Program to provide rental assistance to those at risk of homelessness.	LMI - Limited clientele	***Public Service***	05Z: Other public Services	Public Services	37 households served	$15,000 - rental assistance	Extensive experience with CDBG among staff; received funds in 2005-2012, 2016-2023	
Pillars, Inc.	$56,000	Replace dry fire supression system at Pillars Adult and Family Shelter, which served 396 households in past 12 months	LMI- Limited Clientele	Public Facilities and Improvements	03C: Homeless Facilities	Public Facilities and Improvements	558 individuals representing 396 households using the shelter space yearly	$56,000 - equipment purchase	Extensive experience with CDBG grant	
Rebuilding Together Fox Valley	$100,000	Provide Safe and Healthly Housing, which focuses on improving the physical conditions, quality of life, and health and safety of vulnerable residents.	LMI- Housing	Housing	14A: Rehabilitation: Single-Unit Residential	Rehabilitation of 15 units	15 households served	$10,000 - Personnel (salaries & fringes) $7,000 - Consultants /subcontractor $15,000 - supplies and materials $5,000 - construction	Extensive experience with CDBG grant	
Salvation Army of the Fox Cities	$30,625	Repave the alley and two small parking lots for tenants and housing services staff. Building consists of 11 efficiency units and office space for housing services staff.	LMI - Limited clientele	Improve and maintain Housing Stock	14B: Rehabilitation: Multi-unit	Improve & Maintain Housing Stock	11 onsite households served, 36 offsite households served	$7,625 - consultants /subcontractor $23,000 - Land Improvements	Some CDBG experience; extensive grant experience	
WWBIC	$100,000	Provide business training and counseling to small businesses, create 5 FTE jobs, retaining 5 FTE jobs	LMI- Jobs	Jobs	18C - Economic Development: Microenterprise Assistance	Economic Development	50 individuals assisted, 26 LMI; 5 jobs created, 5 jobs retained	$90,000 - Personnel (salaries & fringes) $10,000 - other (credit recovery as part of technical assistance to LMI entrepreneurs)	Some CDBG experience; extensive grant experience	
TOTAL REQUESTED	**$616,304**			**Allocation for public services cannot exceed:**			**28981.24***			
Amount available to community partners: $300,350				Total requested by public service applicants:			$98,679			

*Funding for 2024 Public Services has been allocated to a joint Appleton Health/PD project. The remaining public service allocation from the 2023 program year of $28,981.24, remitted by a 2023 applicant, is available for reallocation to 2024 Public Services applicants