

City of Appleton
PURCHASED TRANSPORTATION
For one month Ending January 31, 2018

Description	Month of January Actual	Prior Year January	YTD As of January Actual	Prior YTD January	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	151,826	136,946	151,826	136,946	1,871,109	8.11%
VTII - Elderly	4,425	2,730	4,425	2,730	58,680	7.54%
PT - Optional (Sunday)	1,276	1,260	1,276	1,260	20,119	6.34%
Family Care Sheltered Workshop	46,277	41,300	46,277	41,300	535,991	8.63%
Outagamie County Demand Response Rural	16,321	15,074	16,321	15,074	220,906	7.39%
Outagamie County Human Services Transportation	856	468	856	468	11,418	7.50%
Neenah Dial - A - Ride	10,766	12,530	10,766	12,530	150,920	7.13%
Calumet County New Hope	17,660	12,061	17,660	12,061	192,011	9.20%
Calumet County Van Service	-	1,596	-	1,596	45,310	0.00%
Connector - Extended Service Hours	31,360	35,610	31,360	35,610	473,600	6.62%
Connector - Extended Service Area	8,057	8,180	8,057	8,180	112,750	7.15%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	288,824	267,755	288,824	267,755	3,722,838	7.76%