



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 9/4/2013

RE: Action Item: Approve a budget adjustment to use \$13,430 of the Reid golf course fund balance to increase the equipment account to purchase a new boiler for Reid Golf Course Clubhouse. (2/3 vote required).

This request is to use \$13,430 of the fund balance for Reid Golf Course to purchase a boiler for Reid Golf Course Clubhouse.

The existing boiler is nearing 20 years old and has severe corrosion in the main housing and has a rusted heat exchanger initiating its replacement. Replacement of various parts was considered, but would cost over \$2,500 and would not be fiscally prudent considering the age and condition of this boiler. In addition, some modifications would be made to the venting which our maintenance staff considered as additional major issues with the original installation. To offset this expenditure future operational costs would also be lower.

Three proposals were received:

Raypak	\$11,430
Weil-Mclain	\$12,640
Patterson-Kelley	\$14,227

I recommend you approve this request to purchase the Raypak boiler at \$11,430. An additional \$2,000 is being requested to cover the cost of installation from our in-house technicians.

Please contact myself at 832-5572 or at dean.gazza@appleton.org with any questions.