



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda Finance Committee

Saturday, November 2, 2019

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Roll call of membership
5. **Action Items**
 - [19-1626](#) Request to approve the Fire Budget (pages 429 - 447)
 - [19-1627](#) Request to approve the Hazardous Materials Type II Special Revenue Fund Budget (pages 450 - 452)
 - [19-1628](#) Request to approve the Police Budget (pages 405 - 419)
 - [19-1629](#) Request to approve the Police Grants Special Revenue Fund Budget (pages 422 - 424)
 - [19-1630](#) Request to approve the Public Safety Capital Projects Fund Budget (pages 426 - 428)
 - [19-1618](#) Request to approve the Library Budget (pages 253 - 270)
 - [19-1619](#) Request to approve the Library Grants Special Revenue Budget (pages 272 - 274)
 - [19-1613](#) Request to approve the Community and Economic Development Budget (pages 139 - 152)
 - [19-1614](#) Request to approve the Housing and Community Development Grants Special Revenue Fund Budget (pages 153 - 167)

- [19-1615](#) Request to approve the Industrial Park Land Fund Budget (pages 170 - 172)
- [19-1616](#) Request to approve the Community Development Capital Projects Budget (pages 174 - 176)
- [19-1617](#) Request to approve the TIF Districts Budget (pages 177 - 208)
- [19-1620](#) Request to approve the Facilities and Construction Management Budget (pages 209 - 218)
- [19-1621](#) Request to approve the Facilities and Construction Management Capital Projects Fund Budget (pages 220 - 222)
- [19-1622](#) Request to approve the Parks and Recreation Budget (pages 227 - 235)
- [19-1623](#) Request to approve the Parks and Recreation Trust Funds Budget (pages 237 - 242)
- [19-1624](#) Request to approve the Reid Golf Course Budget (pages 243 - 252)
- [19-1625](#) Request to approve the Valley Transit Budget (pages 275 - 292)
- [19-1631](#) Request to approve the Wastewater Budget (pages 493 - 516)
- [19-1632](#) Request to approve the Water Budget (pages 469 - 492)
- [19-1633](#) Request to approve the Stormwater Budget (pages 517 - 532)
- [19-1634](#) Request to approve the Public Works Budget (pages 293 - 319)
- [19-1635](#) Request to approve the Sanitation Special Revenue Fund Budget (pages 321 - 334)
- [19-1636](#) Request to approve the Wheel Tax Special Revenue Fund Budget (pages 336 - 338)
- [19-1637](#) Request to approve the Subdivision Capital Projects Fund Budget (pages 340 - 342)

- [19-1638](#) Request to approve the Public Works Capital Projects Fund Budget (pages 344 - 346)
- [19-1639](#) Request to approve the Parking Budget (pages 347 - 360)
- [19-1640](#) Request to approve the Central Equipment Agency Budget (pages 361 - 371)
- [19-1641](#) Request to approve the CEA Replacement Capital Projects Fund Budget (pages 374 - 376)
- [19-1611](#) Request to approve the Health Budget (pages 377 - 388)
- [19-1612](#) Request to approve the Health Grants Special Revenue Budget (pages 389 - 403)
- [19-1642](#) Request to approve the Human Resources Budget (pages 119 - 128)
- [19-1643](#) Request to approve the Risk Management Budget (pages 129 - 137)
- [19-1644](#) Request to approve the Information Technology Budget (pages 83 - 92)
- [19-1645](#) Request to approve the Information Technology Capital Projects Fund Budget (pages 94 - 96)
- [19-1646](#) Request to approve the Legal Services Budget (pages 97 - 112)
- [19-1647](#) Request to approve the Tuchscherer Disability Fund Budget (page 113)
- [19-1649](#) Request to approve the Mayor Budget (pages 45 - 54)
- [19-1650](#) Request to approve the Council Budget (pages 55 - 58)
- [19-1651](#) Request to approve the Debt Service Budget (pages 453 - 459)
- [19-1652](#) Request to approve the Finance Budget (pages 59 - 68)
- [19-1653](#) Request to approve the Unclassified Budget (pages 69 - 74)

[19-1654](#) Request to approve the Room Tax Special Revenue Fund Budget (pages 76 -78)

[19-1655](#) Request to approve the Other Post Employment Benefits Budget (pages 80 - 82)

6. Information Items

None

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.