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Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: October 5, 2023

Re: Information: Approve Change Order #6 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$46,436.94 resulting in a decrease in contingency from \$631,001 to \$584,564

BACKGROUND:

On July 20, 2022 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #6

Change Order #6 reflects the cost for labor and materials to fabricate seven new removeable concrete wall planks, modify the four new “C”-channel wall plank side channels with steel plate reinforcement, fabricate bent plate guides to the top of each wall plank slide channel, and extend three existing removeable piers 2.2 feet to match new containment elevation.

Table 1: Change Order (CO) Summary

CO #	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.
CO#5	\$43,722.80	Light pole and circuit relocation, lintel support, steel column couplers
CO#6	\$46,436.94	Eight removable precast retaining wall sections and bent plate for removable walls.

Total \$215,084.05

If you have any questions regarding the project or the associated change orders, please contact Chris Stempa at 832-2353.