



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Common Council

Wednesday, November 10, 2021

6:00 PM

Council Chambers

SPECIAL SESSION - ADOPTION OF THE PROPOSED 2022 EXECUTIVE BUDGET

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE TO THE FLAG
- C. ROLL CALL OF ALDERPERSONS
- D. ROLL CALL OF OFFICERS AND DEPARTMENT HEADS
- E. BUSINESS PRESENTED BY THE MAYOR
- F. PUBLIC PARTICIPATION
- G. ESTABLISH ORDER OF THE DAY

[21-1585](#) Approve the Finance Committee Budget Workshop ("Budget Saturday") minutes from October 30, 2021

Attachments: [FC Minutes 10-30-21 Budget Workshop.pdf](#)

[21-1586](#) Suspend the Council Rules, to go into the Committee of the Whole to take up the Finance Committee Budget Workshop ("Budget Saturday") Minutes

- H. COMMITTEE REPORTS

MINUTES OF THE FINANCE COMMITTEE

[21-1476](#) Request to approve Community & Economic Development Budget (pgs 145-158)

Legislative History

10/30/21	Finance Committee	recommended for approval
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[21-1477](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 160-173)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1478](#) Request to approve Industrial Park Land Fund Budget (pgs 176-178)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1479](#) Request to approve Community Development Capital Projects Budget (pgs 180-182)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1480](#) Request to approve TIF Districts Budget (pgs 183-214)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1481](#) Request to approve Fire Budget (pgs 433-451)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1482](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 454-456)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1483](#) Request to approve Police Budget (pgs 409-423)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1484](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 426-428)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1485](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 430-432)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1486](#) Request to approve Health Budget (pgs 379-390)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1487](#) Request to approve Health Grants Special Revenue Budget (pgs 392-407)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1488](#) Request to approve Legal Services Budget (pgs 103-118)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1489](#) Request to approve Tuchscherer Disability Fund Budget (pg 119)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1490](#) Request to approve Water Budget (pgs 473-496)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1491](#) Request to approve Wastewater Budget (pgs 497-520)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1492](#) Request to approve Stormwater Budget (pgs 521-536)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1493](#) Request to approve Parking Budget (pgs 349-362)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1494](#) Request to approve Public Works Budget (pgs 295-321)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1495](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 324-336)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1496](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 338-340)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1497](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 342-344)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1498](#) Request to approve Public Works Capital Projects Fund Budget (pgs 346-348)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1499](#) Request to approve Central Equipment Agency Budget (pgs 363-373)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1500](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 376-378)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1501](#) Request to approve Valley Transit Budget (pgs 277-294)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1502](#) Request to approve Library Budget (pgs 255-272)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1503](#) Request to approve Library Grants Special Revenue Budget (pgs 274-276)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1504](#) Request to approve Facilities and Construction Management Budget (pgs 215-224)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1505](#) Request to approve Facilities Capital Projects Fund Budget (pgs 226-228)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1506](#) Request to approve Parks and Recreation Budget (pgs 229-237)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1507](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 239-244)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1508](#) Request to approve Reid Golf Course Budget (pgs 245-254)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1509](#) Request to approve Human Resources Budget (pgs 125-134)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1510](#) Request to approve Risk Management Budget (pgs 135-143)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1511](#) Request to approve Information Technology Budget (pgs 89-98)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1512](#) Request to approve Information Technology Capital Projects Funds Budget (pgs 100-102)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1513](#) Request to approve Mayor Budget (pgs 45-54)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1514](#) Request to approve Council Budget (pgs 55-58)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1515](#) Request to approve Debt Service Budget (pgs 457-463)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1516](#) Request to approve General Administration Budget (pgs 75-80)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1517](#) Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1518](#) Request to approve Other Post Employment Benefits Budget (pgs 86-88)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1519](#) Request to approve Finance Budget (pgs 59-68)

Legislative History

10/30/21 Finance Committee recommended for approval

[21-1520](#) Request to approve ARPA Budget (pgs 69-73)

Legislative History

10/30/21 Finance Committee recommended for approval

PROPOSED AMENDMENTS (New)

[21-1588](#) **Add \$6,300 to Information Technology Dept. for Computer Replacements**

Delete \$6,300 of Council Parking Permits

Page 97 Information Technology

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(Doran)

[21-1589](#) **Add \$3,360 to Council Training/Conferences**

Delete \$3,360 of Council Parking Permits

Page 57 Common Council

(Reed)

[21-1590](#) **Add \$500 to Council Training/Conferences**

Delete \$500 of Mayor Training/Conferences

Page 57 Common Council

Page 49 Mayor

(Fenton)

[21-1591](#) **Reduce 2023 Borrowing for Library Project CIP from \$13,542,000 to \$11,542,000**

Pages 638/582 Facilities Management

(Doran, Alfheim)

RISE AND REPORT

[21-1592](#) Reconvene to Common Council

[21-1593](#) Report of the Committee of the Whole

[21-1594](#) 2022 Budget Resolution

Attachments: [2022 Budget Resolution.pdf](#)

[21-1595](#) Reconsideration of the Report of the Committee of the Whole

I. OTHER COUNCIL BUSINESS

J. ADJOURN

Kami Lynch, City Clerk

Reasonable accommodations for persons with disabilities will be made upon request and if feasible.

Remote meeting attendance may be permitted pursuant to Section 2-29 of the Appleton Municipal Code and Rules of Council.