

Recommended Holding Tank Waste Rates

At present the rates charged to sanitary waste haulers are the same for septage and holding tank waste. The 2020 Sewer Rate Study recommended an overall increase to that rate for 2021, from \$4.40 per ton to \$10.20 per ton. However, the wastestrength for holding tank waste is generally much lower than septage. The following table shows the calculated rates for septage and holding tank waste using wastestrengths that are more typical of each type of waste stream. The adopted 2021 rate of \$10.20 per ton is appropriate for septage. However, a lower rate of \$1.75 per ton is recommended for holding tank waste. This rate equates to \$7.60 per 1,000 gallons. Holding tank rates per 1,000 gallons charged by area utilities range from \$2.91 charged by Neenah-Menasha to \$18.49 per 1,000 gallons charged by Green Bay. The proposed rate is similar to the \$6.58 per 1,000 gallons charged by Oshkosh or the \$8.00 per 1,000 gallons charged by Sheboygan. The projected rates for future years are based on the projected future rate increases of 4% per year.

| | Units | 2020 Rate | Proposed Rates - 2021 | Projected Rates - 2022 | Projected Rates - 2023 | Projected Rates - 2024 | Projected Rates - 2025 | Projected Rates - 2026 |
|-------------------------------|-------------|-----------|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Sanitary Waste Haulers | | | | | | | | |
| Septage | \$/ton | \$4.40 | \$10.20 | \$10.61 | \$11.03 | \$11.47 | \$11.93 | \$12.41 |
| Holding Tank | \$/ton | \$4.40 | \$1.75 | \$1.82 | \$1.89 | \$1.97 | \$2.05 | \$2.13 |
| Per Load | | \$9.45 | \$11.30 | \$11.75 | \$12.22 | \$12.71 | \$13.22 | \$13.75 |
| Per Customer | per quarter | \$15.75 | \$17.70 | \$18.41 | \$19.15 | \$19.92 | \$20.72 | \$21.55 |