

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For Eleven Months Ending November 30, 2019**

Description	Month of November Actual	Prior Year November	YTD As of November Actual	Prior YTD November	2019 Amended Budget	2019 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	179,017	152,656	1,540,890	1,723,080	1,975,740	77.99%
VTII - Elderly	4,637	3,408	41,417	42,782	64,120	64.59%
PT - Optional (Sunday)	693	1,680	13,585	18,104	21,984	61.79%
Family Care Sheltered Workshop	44,122	42,193	435,316	488,268	547,625	79.49%
Outagamie County Demand Response Rural	22,347	17,170	217,056	168,730	225,406	96.30%
Outagamie County Human Services Transportation	1,020	-	4,994	4,649	12,824	38.94%
Neenah Dial - A - Ride	11,469	11,928	118,493	126,210	150,920	78.51%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	1,750	2,222	27,625	26,244	34,650	79.73%
Connector - Extended Service Hours	35,680	32,187	334,680	350,790	487,808	68.61%
Connector - Extended Service Area	13,307	9,758	109,401	101,372	116,133	94.20%
Downtown Trolley	4,001	-	31,970	33,073	30,379	105.24%
Total Purchased Transportation	318,043	273,202	2,875,426	3,172,861	3,667,589	78.40%