



March 19, 2014

To: Fox Cities Transit Commission
Finance Committee

From: Debra Ebben
Administrative Services Manager

Subject: Acceptance of two Federal Transit Administration Bus and Bus Facilities capital grants of \$709,697.

Background:

Prior to MAP-21 and the 2010 census, Valley Transit received capital money from the State of Wisconsin through an allocation of funds distributed to each state by the Federal Transit Administration (FTA). Now that Valley Transit's urban area is considered to be large (over 200,000), we receive a direct apportionment of FTA funds for our capital needs. Valley Transit's 2013 apportionment was \$273,039 and the 2014 apportionment is \$294,719; which we have applied for directly from the FTA. The FTA provides these funds as an 80/20 grant; 80% grant funded and 20% local match. Valley Transit has applied for the funding and intends to use it to replace two old, fully depreciated buses with more than 500,000 miles each. If the cost of two buses exceeds the available money in this grant, these grant dollars will be combined with other capital grant funding to cover the full cost. The local share will be paid out of Valley Transit's depreciation fund. The costs associated with this grant are as follows:

80% funding from FTA:	\$567,758
20% local match (depreciation account):	<u>\$141,939</u>
Total eligible project cost:	\$709,697

Recommendation:

That the Transit Commission and the Finance Committee accept the Federal Transit Administration capital grants for \$709,697 (\$567,758 federal, \$141,939 from Valley Transit's depreciation reserve) and that Valley Transit's spending authority for 2014 be modified to include the new capital funds.

FEDERAL TRANSIT ADMINISTRATION

TABLE 12

FY 2013 SECTION 5339 BUS AND BUS FACILITIES FORMULA APPORTIONMENTS

The total available amount for a program is based on funding authorized under The Moving Ahead for Progress in the 21st Century Act (MAP-21), (Pub. L. 112-141,2012) and appropriated pursuant to the Consolidated and Further Continuing Appropriations Act, 2013 (Pub. L. 113-6)

URBANIZED AREA/STATE	APPORTIONMENT
UZAs 200,000 or more in Population	\$308,289,436
UZAs 50,000-199,999 in Population	47,497,564
Statewide Allocation	65,369,000
National Total	\$421,156,000

Amounts Apportioned to Urbanized Areas 200,000 or more in Population:

Aberdeen-Bel Air South-Bel Air North, MD	\$175,399
Aguadilla-Isabela-San Sebastián, PR	357,364
Akron, OH	713,317
Albany-Schenectady, NY	1,026,492
Albuquerque, NM	1,112,100
Allentown, PA--NJ	884,909
Anchorage, AK	543,658
Ann Arbor, MI	693,590
Antioch, CA	442,445
Appleton, WI	273,039
Asheville, NC	209,960
Atlanta, GA	5,415,512
Atlantic City, NJ	912,104
Augusta-Richmond County, GA--SC	258,572
Austin, TX	2,151,923
Bakersfield, CA	789,837
Baltimore, MD	3,261,065
Barnstable Town, MA	624,327
Baton Rouge, LA	510,625
Birmingham, AL	719,414
Boise City, ID	372,880
Bonita Springs, FL	353,562
Boston, MA--NH--RI	5,531,506
Bridgeport--Stamford, CT--NY	1,101,170
Brownsville, TX	243,630
Buffalo, NY	1,417,526
Canton, OH	383,443
Cape Coral, FL	678,443
Charleston-North Charleston, SC	721,288
Charlotte, NC--SC	1,669,123
Chattanooga, TN--GA	379,547
Chicago, IL--IN	13,277,036
Cincinnati, OH--KY--IN	1,944,864
Cleveland, OH	2,246,821

FEDERAL TRANSIT ADMINISTRATION

TABLE 12

FY 2014 SECTION 5339 BUS AND BUS FACILITIES FORMULA APPORTIONMENTS

The total available amount for a program is based on funding authorized under The Moving Ahead for Progress in the 21st Century Act (MAP-21), (Pub. L. 112-141, 2012) and appropriated pursuant to the FY 2014 Appropriations Act (PL-113-76)

URBANIZED AREA/STATE	APPORTIONMENT
UZAs 200,000 or more in Population	\$313,932,950
UZAs 50,000-199,999 in Population	48,367,050
Statewide Allocation	65,500,000
National Total	\$427,800,000

Amounts Apportioned to Urbanized Areas 200,000 or more in Population:

Aberdeen-Bel Air South-Bel Air North, MD	\$180,549
Aguadilla-Isabela-San Sebastián, PR	291,772
Akron, OH	762,935
Albany-Schenectady, NY	1,084,403
Albuquerque, NM	1,143,727
Allentown, PA--NJ	910,850
Anchorage, AK	552,925
Ann Arbor, MI	752,049
Antioch, CA	451,547
Appleton, WI	294,719
Asheville, NC	213,911
Atlanta, GA	5,570,973
Atlantic City, NJ	954,934
Augusta-Richmond County, GA--SC	271,675
Austin, TX	2,080,626
Bakersfield, CA	813,717
Baltimore, MD	3,497,962
Barnstable Town, MA	686,298
Baton Rouge, LA	519,753
Birmingham, AL	735,269
Boise City, ID	375,324
Bonita Springs, FL	365,428
Boston, MA--NH--RI	5,776,637
Bridgeport--Stamford, CT--NY	1,112,412
Brownsville, TX	246,239
Buffalo, NY	1,468,854
Canton, OH	399,806
Cape Coral, FL	564,014
Charleston-North Charleston, SC	597,185
Charlotte, NC--SC	1,693,680
Chattanooga, TN--GA	371,593
Chicago, IL--IN	13,705,909