

City of Appleton
2019 - 2020 REAPPROPRIATION REQUESTS - NON-LAPSING

Fund / Org Project	Object Seg 1	Proj Seg 2	Seg 3	Contract #	PO/ Project #	Year Budgeted PROJECT	Requested	Carryover	JUSTIFICATION	
209							Non-lapsing fund balance	353,284	353,284	Carryover available fund balance.
Subtotal - HazMat Contract Non-Lapsing								353,284		
216							Non-lapsing fund balance	118,688	118,688	Carryover available fund balance.
Subtotal - HOME Homeowner Grant Non-Lapsing								118,688		
255							Reach Out and Read program	63,102	63,102	Grant funds and program revenues restricted to program
Subtotal - Library Grants Non-Lapsing								63,102		
27X							Non-lapsing fund balance	131,488	11,037	Carryover available fund balance.
Subtotal - Health Grants Non-Lapsing								11,037		
Library										
16032	631500							587	587	Donations received for materials
LIB-FRIEND								26,798	26,798	Donations from Friends of APL in support of special program initiatives
16021	630100	3954						376	376	Donations from community members in support of Appleton Ready to Read program
16024	630100	3957						692	692	Donations from community members in support of cultural programming
16021	various	3955						10,747	10,747	Donations from community members in support of English Language Learning program
CED										
Subtotal - General Fund Non-Lapsing								39,200		
Grand Total - Non-lapsing								585,311		