

CITY OF APPLETON
BUDGET AMENDMENT REQUEST
Budget Year 2022

	ORG	OBJECT	PROJ (in GL)		
<u>Description</u>	PROJECT	SEG 1	SEG 2	SEG 3	Amount
Friends Grant Distribution	LIB-FRIEND	LIBADMIN	OTHREIMB		\$ 5,000
Admin: Advertising	LIB-FRIEND	LIBADMIN	ADVERTISING		\$ 2,500
Admin: Contracts	LIB-FRIEND	LIBADMIN	OTHCONTR		\$ 2,500
Other Reimbursements: OWLS materials support	16032	503500			\$ 21,000
MM: Library Materials	16032	631500			\$ 21,000
Other Reimbursements: OWLS training & travel suppo	16010	503500			\$ 3,500
Admin: Training & Travel	16010	641200			\$ 3,500
Other Reimbursements: OWLS: Promotional mat.	16010	503500			\$ 60
Admin:Supplies	16010	641200			\$ 60

For the purpose of:

Friends of APL second half remaining distribution of 2021 grant funds

OWLS funds supporting the purchase of library materials

OWLS funds supporting SLP promotional supplies

OWLS funds supporting the Training and Travel

Requested by:

Department Head

Date _____

Information:

Action:

Finance Director

Date _____

Mayor

Date _____

Reported to Finance Committee:

Date

Date

Finance comments:

Budget Entry (BE) No.:

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