

CITY OF APPLETON 2026 BUDGET CAPITAL IMPROVEMENTS PROGRAM PROJECT REQUEST

IDENTIFICATION
Project Title: Fire Training Prop

PROJECT DESCRIPTION
Justification: Over the years, the Fire Prevention and Public Education Division have had a fire extinguisher training prop that was used to offer fire extinguisher training to local businesses and other City employees by fire department personnel. Due to age and extended use, this extinguisher training prop has become costly to maintain and in a constant state of disrepair. It is currently not able to be used for fire extinguisher training. In addition, the Resource Development Division has identified a need for a hands-on training prop that incorporates the flames, sound and smoke to create a range of fire conditions that respond directly to water from hose lines. The prop can be used in acquired structures, training buildings, or any other location where live fire isn't possible and would significantly enhance training scenarios provided to our staff at any time of the year. Therefore, the department would like to purchase a new digital fire training prop to provide flexible, robust fire extinguisher and fire training to be used jointly between our Fire Prevention, Public Education, and Resource Development Divisions. The total cost of this trainer and accompanying equipment is approximately \$29,735. Adding this tool will allow for flexible hands-on fire and fire extinguisher training.
Discussion of operating cost impact: There is no ongoing operating costs associated with this fire training prop.

DEPARTMENT COST SUMMARY						
DEPARTMENT PHASE	2026	2027	2028	2029	2030	Total
Equipment	29,735	-	-	-	-	\$ 29,735
Total - Public Safety Capital Projects Fund	<u>\$ 29,735</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,735</u>

COST ANALYSIS						
Estimated Cash Flows						
Components	2026	2027	2028	2029	2030	Total
Planning	-	-	-	-	-	\$ -
Land Acquisition	-	-	-	-	-	\$ -
Construction	-	-	-	-	-	\$ -
Other	29,735	-	-	-	-	\$ 29,735
Total	\$ 29,735	\$ -	\$ -	\$ -	\$ -	\$ 29,735
Operating Cost Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -