

CITY OF APPLETON
BUDGET AMENDMENT REQUEST
Budget Year 2022

<u>Description</u>	ORG	OBJECT	PROJ (In GL)	SEG 3	Amount
	PROJECT	SEG 1	SEG 2		
Friends Grant Distribution	LIB-FRIEND	LIBADMIN	OTHEREIMB		\$ 34,000
Admin: Awards & Recognition	LIB-FRIEND	LIBADMIN	AWARD/RECOG		\$ 1,000
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV		\$ 800
Admin: Printing	LIB-FRIEND	LIBADMIN	OUTPRINT		\$ 1,200
Admin: Advertising	LIB-FRIEND	LIBADMIN	MARKETING		\$ 4,000
Admin: Contracts	LIB-FRIEND	LIBADMIN	OTHCONTR		\$ 1,000
Childrens: Supplies	LIB-FRIEND	CHILDSERV	SUPPLIES		\$ 6,000
Childrens: Contracts	LIB-FRIEND	CHILDSERV	OTHCONTR		\$ 3,000
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES		\$ 3,000
CP: Wage	LIB-FRIEND	COMMPART	PTWAGES		\$ 6,000
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR		\$ 6,000
MM: Library Materials	LIB-FRIEND	MATERIALS	BOOKS/MATS		\$ 2,000
Other Reimbursements	16032	503500	OTHEREIMB		\$ 150
MM: Library Materials	16032	659900	OTHCONTR		\$ 150
Other Reimbursements	16021	503500			\$ 19
Children's: Contracts-ROR	16021	503500	3954		\$ 19

8,000
9,000
15,000

For the purpose of:

- Friends of APL first half of 2022 distribution of grant funds
- Patron Contribution- C. Dorn & K. Dorn -Materials Management
- United Way Contribution-ROR

Requested by: Calleen Portvedt
Department Head

2/24/2022
Date



Information:

Judith Chman 3/16/22
Finance Director Date

Nancy J. Fuen 2/24/2022
Mayor Date

Reported to Finance Committee: _____
Date

Action:

Date

Finance comments:

Budget Entry (BE) No.: _____