

City of Appleton  
Health Department  
Summary Budget to Actual Report  
For the Six Months Ending June 30, 2018

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	75,137	158,037	47.5 %
Public Health Nursing	212,252	477,800	44.4 %
Environmental Health	167,096	359,812	46.4 %
Weights & Measures	100,120	204,668	48.9 %
<b>Total</b>	<b>554,605</b>	<b>1,200,317</b>	<b>46.2 %</b>
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	21,398	38,677	55.3 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	3,578	9,808	36.5 %
2015 Immunization	12,738	27,531	46.3 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	24,921	77,087	32.3 %
2019 TB Lookback Grant	0	0	.0 %
<b>Total</b>	<b>62,635</b>	<b>153,103</b>	<b>40.9 %</b>