

|                            | 2024<br>Actual<br>Expenditures | 2025<br>Proposed<br>Allocations |
|----------------------------|--------------------------------|---------------------------------|
| Electronic Resources       | \$226,075                      | \$240,000                       |
| Fiction - Adult            | \$64,156                       | \$80,644                        |
| Fiction - Children         | \$42,717                       | \$54,000                        |
| Fiction - Teen             | \$9,043                        | \$20,000                        |
| Lucky Day                  | \$9,550                        | \$30,000                        |
| Media - Adult              | \$24,881                       | \$30,000                        |
| Media - Childrens          | \$5,488                        | \$10,000                        |
| Media - Teen               | \$66                           | \$1,000                         |
| Non-Fiction - Adult        | \$63,044                       | \$71,000                        |
| Non-Fiction - Children     | \$19,802                       | \$25,000                        |
| Non-Fiction - Teen         | \$1,320                        | \$5,000                         |
| Office Collections & Tools | \$7,259                        | \$10,000                        |
| Serials & Standing Orders  | \$29,409                       | \$35,000                        |
| Wisconsin Collection       | \$2,718                        | \$7,000                         |
| <b>Totals</b>              | <b>\$505,530</b>               | <b>\$618,644</b>                |