



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

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TO: Finance Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

DATE: 02/12/2024

RE: Action Item: Request to utilize \$15,000 from the Park and Open Space Fund to pay for a matching grant to install a Kayak Launch at Telulah Park.

On January 24, 2024, the City of Appleton was notified by the Visitors and Convention Bureau that they awarded us a grant to fund 50% of a kayak launch. Several communities in the area collaborated to utilize the same kayak service provider and implement the same program and fees. All received the same grant and thus the kayak launches will be installed in the spring of 2024.

The total cost of the kayaks and racks totals \$27,000. This request includes \$13,500 to fund 50% to match the grant as well as \$1,500 to prepare the site with a concrete pad. The balance in the Park and Open Space Fund is \$155,345 thus sufficient funds are available.

Please feel free to contact me at 832-5572 with any questions, or by email at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org).