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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: December 11, 2017

Re: Informational: Contract 33-17 was awarded to Radtke Contractors, Inc. for the "2017 Alicia Park Hillside Stabilization Project" in the amount of \$39,000 with a contingency of \$8,000. One change order was issued in the amount of \$4,228.82. Payments issued to date total \$41,067.38. Request to issue the final contract payment of \$2,161.44.

The 2017 Capital Improvement Plan includes \$70,000 to stabilize a section of hillside at Alicia Park. Construction contract 33-17 was issued to Radtke Contractors, Inc. in the amount of \$39,000 with contingency of \$8,000. One change order was issued in the amount \$4,228.82 to remove and dispose of the building foundation that was discovered during excavation. The final contract total for this project is \$43,228.82, leaving a contingency balance of \$3,771.18. This contract is now complete as all punchlist items have been completed.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Radtke Contractors, Inc. in the amount of \$2,161.44.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.