

City of Appleton  
Health Department  
Summary Budget to Actual Report  
For the Six Months Ending June 30, 2016

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	69,568	140,169	49.6 %
Public Health Nursing	210,957	492,929	42.8 %
Environmental Health	156,019	313,774	49.7 %
Weights & Measures	83,295	168,598	49.4 %
Total	519,839	1,115,470	46.6 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	19,701	36,015	54.7 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	3,528	9,756	36.2 %
2015 Immunization	9,784	23,848	41.0 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WCCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	39,659	82,103	48.3 %
2019 TB Lookback Grant	0	0	.0 %
Total	72,672	151,722	47.9 %