

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Parks and Recreation Committee

FROM: Dean R. Gazza

DATE: October 24, 2022

RE: Action: Adopt the Proposed Revised Park Pavilions and Special Areas Rental and

Fee Schedule Policy

The Parks, Recreation, and Facilities Management Department has reviewed the Park Pavilions and Special Areas Rental and Fee Schedule Policy. Reviews are completed to ensure the policy remains current and reflects the current needs of the users. The following changes are being proposed upon review.

- 1. Remove Memorial Park Jones Building. Rentals are addressed in the tournament and league reservation policy.
- 2. Remove Jones Park pavilion. Rentals are addressed in the Jones Park reservation policy.
- 3. Remove Telulah Park small pavilion. The pavilion is being renovated with primary use being for restrooms when completed.
- 4. Increase rental fees for community park pavilions. Increased number of annual rentals and size of events have grown. Costs for labor, utilities, refuse removal, and cleaning have all increased.
- 5. Increase daily and annual boat launch fees to assist with increases in costs.

Our department requests approval of the updates which will go into effect November 15, 2022.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.