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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/11/2017

RE: Action: Award the Water Treatment Facility "2017 Hardscape Repairs Project" contract to Northeast Asphalt, Inc in the amount of \$88,986.75 with a contingency of \$13,000 for a project total not to exceed \$101,986.75

The 2017 Capital Improvement Plan includes \$115,000 to repair hardscapes at the Water Treatment Facility. Of that amount, \$12,650 has been utilized on design, leaving a balance of \$102,350 for construction. The project includes replacing sections of failing asphalt at the Water Treatment Facility. The locations were determined by our consulting engineer after a hardscape audit was completed at the site.

The bids were received as follows:

| | |
|-------------------------------|--------------------|
| Northeast Asphalt, INC | \$88,986.75 |
| MCC | \$98,671.00 |

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Northeast Asphalt, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Northeast Asphalt, Inc in the amount of \$88,986.75 plus a contingency of \$13,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.