

APD Strategic Planning Project List 2019

CRIME REDUCTION INITIATIVES

PROJECT	GOAL	Manager	Lead (s)
(2020) Develop Intel-Based Policing/Crime Analyst Position	Program developed, position piloted	Polly	
<u>Enhance District Problem Solving Model</u>	More timely response and feedback to citizens	Larry	Todd/Dan
<u>Traffic Enforcement (Inattentive/OWI/Speeding)</u>	Increased enforcement and community education	Larry	Todd/Dan
<u>Drug Distribution and Crimes (SIU)</u>	Mission of SIU operational	Polly	Gary
<u>Community Resource Unit (CRU)</u>	Mission of new CRU created and operational. Evaluate and formalize with mission and policy possible Homelessness Outreach Team (HOT) and Domestic Violence Response Team (DVRT)	Todd F.	Eric

PERSONNEL DEVELOPMENT & ACCOUNTABILITY

PROJECT	GOAL	Manager	Lead
<u>Policy Development and Management</u>	Efficient process and updated policies	Thomas	Larry
<u>Employee Activity and Performance Monitoring</u>	Monthly reviews performed by Captains	Larry	Todd/Dan
<u>Develop Employee Wellness Committee</u>	Implementation and sustainable programs	Thomas	John Berkley
<u>Supervisor Training and Development Plan</u>	Minimum required training, and recommended continual training plans, for Lts and Captains	Thomas	Larry

COMMUNITY ENGAGEMENT AND PARTNERSHIPS

PROJECT	GOAL	Manager	Lead
(2020) <u>Community Survey on Public Safety</u>	Formal - mailed survey every even year (2020)	Thomas	
<u>Enhance Neighborhood Watch Program</u>	Research the transfer of NW program coordination to PIO - increased involvement with NWG's	Polly	Meghan/Todd P.
<u>Community District Meetings</u>	Established schedule of community meetings in coordination with neighborhood watch groups - 2 a year	Larry	Todd/Dan
TECHNOLOGY, EQUIPMENT AND PROCESS IMPROVEMENT			
PROJECT	GOAL	Manager	Lead
<u>Establish Critical Safety Equipment Program</u>	Set 5 year rotation plan for critical safety equipment	Polly	Todd P.
<u>Spillman Implementation</u>	Increased efficiency and implementation of "digit system".	Larry	Cathy
<u>Command Post (APD and others)</u>	Develop proposal for 2020 budget (CIP -2024)	Larry	Todd P.
<u>Automatic License Plate Readers</u>	Research and create proposal for ALPR for 2020 budget	Larry	Jeff M.
<u>Dispos/Evidence Processes</u>	Create more efficient processes, train, and implement	Polly	Mike W.
<u>Discovery</u>	Work with DA office to create a new process using the technology now available to us	Todd	Larry
<u>Budget</u>	Budget compliance and identify potential revenue streams and cost savings		Todd