

## Attachment A

### 2026 Community Development Block Grant (CDBG) Core and City Department Projects Summary

| Project                                              | Project Type | Funding Requested | Eligible Activity      | Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------|--------------|-------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| City of Appleton Housing Rehabilitation Loan Program | Core         | \$65,000          | Housing Rehabilitation | The HRLP provides zero-interest loans for critical housing rehabilitation projects to low-and moderate-income homeowners in the City of Appleton to ensure homeowners can maintain the safety and quality of their homes and remain in their homes, thereby retaining affordable housing for LMI residents.                                                                                                                                  |
| City of Appleton Community Resource Navigator        | Core         | \$86,250          | Public Services        | The Community Resource Navigator is a shared staff position between the Health Department and Police Department that provides resource connections and assistance to persons experiencing homelessness within the City. The CRN staff person regularly liaisons with local organizations providing homeless resources and access to other basics needs and ensures that residents are connected to available resources within the community. |
| CDBG Administration                                  | Core         | \$87,467          | Administration         | CDBG Administrative dollars support salary, benefits, trainings, and other necessary administrative activities for City staff that are responsible for the administration of CDBG projects and financial management of the CDBG program.                                                                                                                                                                                                     |
| Fair Housing                                         | Core         | \$25,000          | Fair Housing           | The Metropolitan Milwaukee Fair Housing Council provides services through its satellite office in the Fox Cities to investigate complaints of fair housing violations, provide education and training on fair housing requirements to landlords and housing providers in the community, and provides connections to resources related to fair housing to residents of Appleton.                                                              |

|                                 |                 |           |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------|-----------------|-----------|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Appleton Housing Authority      | Core            | \$40,000  | Homeownership Assistance/<br>Housing Rehab | The Appleton Housing Authority provides funds to low-and moderate-income homebuyers for downpayment assistance, and provides, when necessary, rehabilitation assistance to those homebuyers if their housing needs to be brought up to Housing Quality Standards (HQS).                                                                                                                                                                                                                                                                           |
| Parks and Recreation Department | City Department | \$150,000 | Public Facilities                          | The Parks and Recreation Department applied for funds for public facilities improvements at Colony Oaks Park, to replace the existing playground facility that is 20+ years old, and ensure the new playground is ADA accessible. The Colony Oaks Park was determined to be located in a low-and moderate-income service area, with the three block groups making up an area that is at least 51% low-and moderate-income residents.                                                                                                              |
| Inspections Division            | City Department | \$27,000  | Slum and Blight Spot Basis                 | The Inspections Division of the Community Development Department applied for funds to demolish a vacant house that was severely damaged in a fire in 2023 and has not since been cleared or repaired by the homeowner and is a blight to the surrounding neighborhood. The Inspections team has investigated whether private insurance will cover the demolition, and it will not, so there are no other viable options at present to remove this hazard without City intervention. This project is considered a spot blight elimination project. |