



MEMO

TO: Members of the Finance and Utilities Committees

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: August 29, 2017

SUBJECT: **The following 2017 Budget adjustments be approved to provide funding for sanitary sewer and watermain extensions associated with Pathways Church:**

Wastewater Utility Fund Balance	- \$65,000
Wastewater Capital (BU 5431)	+\$65,000
Water Utility Fund Balance	- \$90,000
Water Distribution Capital (BU 5370)	+\$90,000

The Department of Public Works was recently notified that the Pathways Church is planning an expansion that includes constructing a new parking lot over the route of our future sanitary sewer and watermain. The extensions of these City utilities, as shown on the attached Pathway's Master Plan, are necessary for future development along Alvin Street. The Pastor has requested that the City complete the utility work as soon as possible in 2017 in order for them to complete their project in a timely manner. (See attached letter from Pastor Demetrician)

Therefore, we request a budget adjustment to use existing Wasterwater and Water Utility Fund Balances to fund these utility extensions in 2017.

Attachments

C: Tony Saucerman, Finance Director
Bev Matheys, Managerial Accounting Coordinator



August 21, 2017

Ross Buetow
City of Appleton
100 N Appleton St
Appleton, WI 54911

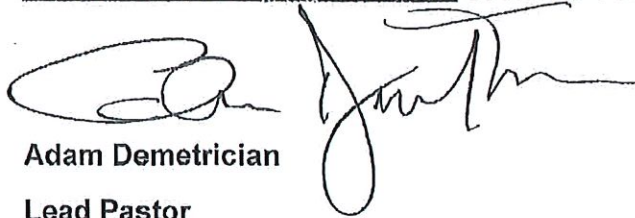
Re: Utility Extension Request

Dear Ross,

We would like to request the extension of both water and sanitary sewer utilities through our property for the necessary future development along Alvin Street. We request the extension to be performed as soon as possible in 2017.

We would also give the City an easement related to these utilities.

If you have any questions, please contact Jeff Smith at jeff.smith@pathwayschurch.us or at 920-735-0422.


Adam Demetrician
Lead Pastor

Sanitary Sewer Main Estimate:
 165' - 10" Sanitary Main @ 80' FH. = 13,530.
 400' - 8" Sanitary Main @ 80' FH. = 32,000.
 3045' - Sanitary Main @ 85.5' FH. = 10,500.
 3 ea. - San. Man. Chk. @ 500' each = 1,500.
 100' - 4" dia. San. Lk. @ 60' FH. = 4,000.
Subtotal = 63,530
 SMT = 66,000

Water Main Estimate:
 800' - 12" Water Main @ 72' FH. = 57,600.
 124' - 8" Water Main @ 72' FH. = 1,200.
 224' - Hydr. Lead @ 72' FH. = 1,400.
 4 ea. - 6" G.V. w/ 18" = 4,400.
 4 ea. - 12" G.V. w/ 18" = 10,800.
 3 ea. - 6" Service Meters = 2,400.
 20' - 1" Service = 1,200.
Subtotal = 85,800
 SMT = 89,000

Pathways Masterplan Concept 08-11-17

- Worship Center
- Fellowship
- Children's Ministry
- Youth / Multi-Purpose
- Adult Education
- Administration Offices
- Toilets, Storage, Facilities
- Phase One Project Area

