

CITY OF APPLETON 2026 BUDGET
PROGRAM ADDITIONS/DELETIONS

IDENTIFICATION	
Title of Request:	NAS (Network Attached Storage) Devices
Department:	Network Services
Program:	16033
Priority:	1

FUNDING					
Description	Revenue	Personnel	Supplies & Services	Fixed Assets	Net
Year 2026 Budget Increase	-	-	-	8,000	\$ 8,000
Year 2026 Budget Reduction	-	-	-	-	\$ -
Future Years' Net Impact	-	-	-	-	\$ -

DESCRIPTION/JUSTIFICATION
In 2026, we will be replacing both our onsite and offsite NAS (Network Attached Storage) devices. The onsite NAS hosts all of the library's files, and the offsite NAS is at City Hall and servers as an offsite backup.
Account/subledger: Add (Delete) XXXXX.XXXXXX / XXXX Account/subledger: Add (Delete)