



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: January 22, 2018

Re: Informational: Contract 50-16 was awarded to Miron Construction for the "2016 Erb Park and Pool Renovation Project" in the amount of \$8,757,842 with a contingency of \$613,048. Change orders totaled \$267,982.91, leaving a contingency balance of \$345,065.09. Request to issue the final contract payment of \$17,006.77.

The Erb Park and Pool Renovation Project is complete. Overall I am extremely pleased with the end results based on the community's positive feedback of the project. Much time goes into planning and trying to understand the needs of the users. When the project is complete and the community is happy with the end result, it validates that our processes work to ensure we are spending the taxpayers money responsibly and meeting their expectations.

Fiscally, I am happy to report that only 2.8% of the budgeted 7% contingency was utilized. Of the \$267,982.91 we were refunded \$20,596.05 in credits from the designers as a result of some oversites we identified.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Miron Construction in the amount of \$17,006.77.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.