



MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: January 3, 2019

SUBJECT: Request approval for the following 2019 Budget adjustment for soils management related to the Oneida Bridge/Rocky Bleier Run/Jones Park Parking Lot Project:

Capital Projects Fund (4240)	+ \$850,000
Proceeds of Debt	+ \$850,000

The Oneida Bridge/Rocky Bleier Run/Jones Park Parking Lot Project requires approximately 34,000 cubic yards of fill soil to be removed. Approximately 10,000 cubic yards of this soil has lead contaminate levels above which will be permitted by WisDNR to be placed at the Mackville Quarry. Their concern is the potential for groundwater contamination due to the leaching potential of lead and the dolomite rock aquifer that exists at the Mackville Quarry. The soil that is not permitted to be placed at the Mackville Quarry will need to be disposed of at the Outagamie County Landfill. The tipping fee for this disposal is estimated at \$850,000.

The attached map shows testing locations with red dots indicating those testing locations above the allowable levels and green dots indicating those testing locations within the allowable levels.

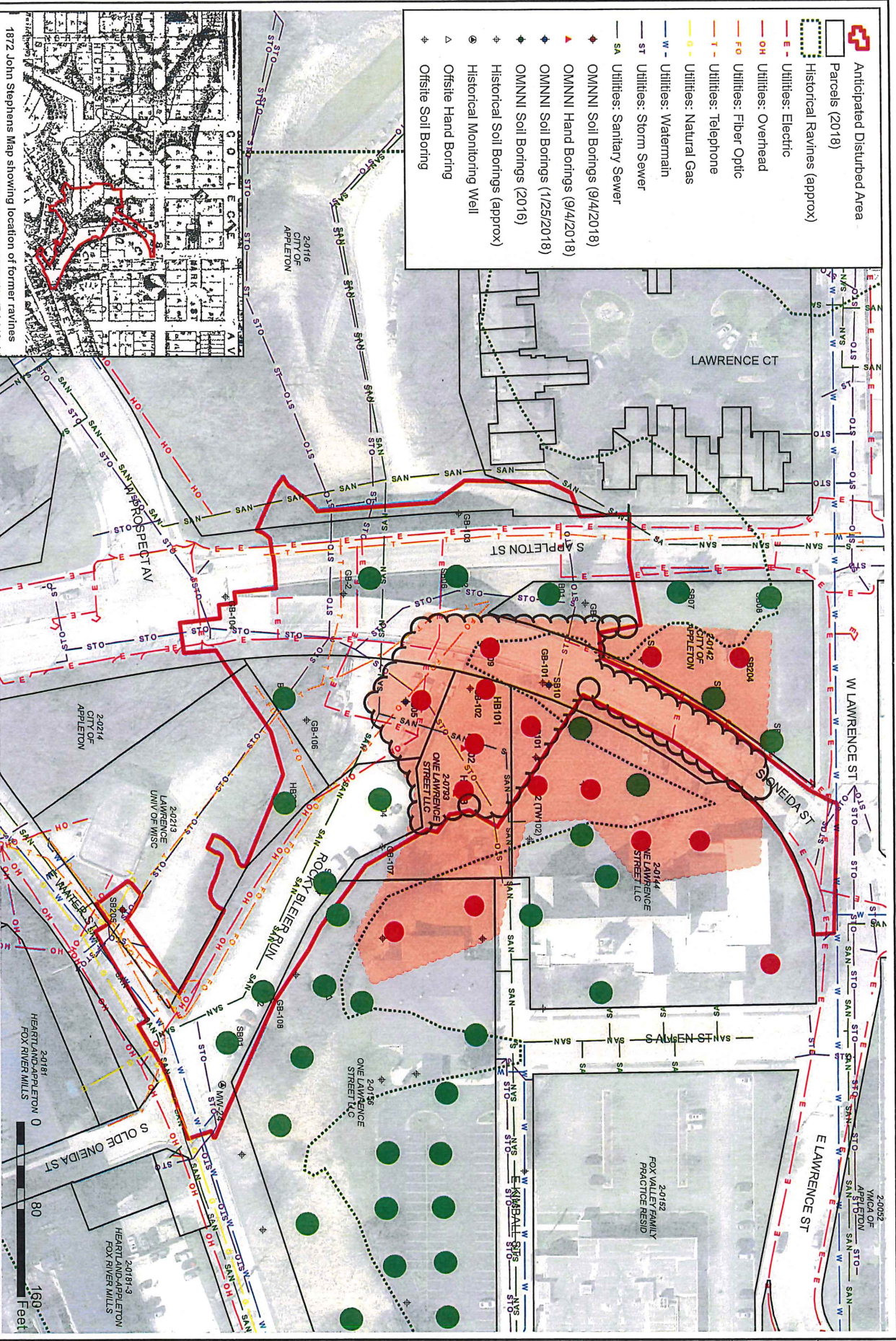
Funding for the soil management is expected to come from an increase in the general obligation debt issue which is anticipated to close in the fall of 2019. Any costs incurred prior to the closing of the debt issue will be reimbursed by the debt proceeds.

Please feel free to contact me with any questions you may have regarding this request.

Attachment

C: Tony Saucerman, Finance Director
Lisa Lau, Managerial Accounting Coordinator

- Anticipated Disturbed Area
- Parcels (2018)
- Historical Ravines (approx)
- Utilities: Electric
- Utilities: Overhead
- Utilities: Fiber Optic
- Utilities: Telephone
- Utilities: Natural Gas
- Utilities: Watermain
- Utilities: Storm Sewer
- Utilities: Sanitary Sewer
- OMNINI Soil Borings (9/4/2018)
- OMNINI Hand Borings (9/4/2018)
- OMNINI Soil Borings (1/25/2018)
- OMNINI Soil Borings (2016)
- Historical Soil Borings (approx)
- Historical Monitoring Well
- Offsite Hand Boring
- Offsite Soil Boring



SCALE: 1" = 80'
 PROJECT NO. N2229C18
 FIGURE NO. 2

OMNI ASSOCIATES
 ONE SYSTEMS DRIVE PHONE (920) 735-8800
 APPLETON, WI 54914 FAX (920) 830-6100

ONEIDA STREET BRIDGE / ROCKY BLEIER RUN
 DETAILED SITE MAP
 CITY OF APPLETON, OUTAGAMIE COUNTY WISCONSIN

Project Manager:
 Project Engineer:
 Drawn By: JCW
 Checked By: BDW
 Date: 9/20/2018