

City of Appleton
PURCHASED TRANSPORTATION *Revised*
For Ten Months Ending October 31, 2019

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	174,068	169,500	1,529,957	1,570,424	1,975,740	77.44%
VTII - Elderly	3,601	4,264	39,341	39,374	64,120	61.36%
PT - Optional (Sunday)	308	1,437	12,705	16,424	21,984	57.79%
Family Care Sheltered Workshop	44,122	48,366	435,316	446,075	547,625	79.49%
Outagamie County Demand Response Rural	18,681	17,293	209,412	151,560	225,406	92.90%
Outagamie County Human Services Transportation	1,020	562	4,994	4,649	12,824	38.94%
Neenah Dial - A - Ride	8,799	9,618	112,889	114,282	150,920	74.80%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	1,374	3,846	26,063	24,022	34,650	75.22%
Connector - Extended Service Hours	29,218	40,218	321,618	318,603	487,808	65.93%
Connector - Extended Service Area	12,470	11,767	107,697	91,614	116,133	92.74%
Downtown Trolley	4,000	8,892	31,970	33,073	30,379	105.24%
Total Purchased Transportation	297,661	315,763	2,831,962	2,899,659	3,667,589	77.22%