

City of Appleton
PURCHASED TRANSPORTATION
For Seven Months Ending July 31, 2018

Description	Month of July Actual	Prior Year July	YTD As of July Actual	Prior YTD July	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	151,457	138,195	1,046,280	1,071,162	1,975,740	52.96%
VTII - Elderly	5,355	3,779	27,498	27,875	64,120	42.89%
PT - Optional (Sunday)	803	1,922	9,227	11,208	21,984	41.97%
Family Care Sheltered Workshop	44,762	44,675	304,016	309,194	547,625	55.52%
Outagamie County Demand Response Rural	22,394	11,543	146,405	106,004	225,406	64.95%
Outagamie County Human Services Transportation	544	32	1,883	3,879	12,824	14.68%
Neenah Dial - A - Ride	11,242	12,908	80,619	80,752	150,920	53.42%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	2,735	2,264	20,374	15,972	34,650	58.80%
Connector - Extended Service Hours	27,450	26,230	236,883	218,520	487,808	48.56%
Connector - Extended Service Area	10,480	8,179	74,085	58,999	116,133	63.79%
Downtown Trolley	<u>7,965</u>	<u>5,855</u>	<u>7,965</u>	<u>11,710</u>	<u>30,379</u>	<u>26.22%</u>
Total Purchased Transportation	285,187	255,582	1,955,235	2,004,834	3,667,589	53.31%