



June 25, 2015

To: Fox Cities Transit Commission
 Appleton City Council

From: Debra Ebben, Administrative Services Manager

Subject: Neenah Industrial Park Shuttle Pilot Program.

Background:

On June 24, 2015 the Fox Cities Transit Commission approved the Neenah Industrial Park Shuttle Pilot Program along with entering into a contract with Kobussen Bus LTD for provision of the service. Although the Commission approved the program, Commissioner Joel Gregozeski asked for additional information regarding the proposals submitted to Valley Transit. The following comparison of costs is the requested information:

	Per hour	Per day hours	Days	Total	Total Estimated State & Fed Support (56.4%)	Estimated Local Share
Kobussen						
Cost for six months	\$47.37	9	130	\$55,422.90	\$31,258.52	\$24,164.38
Annual cost	\$47.37	9	260	\$110,845.80	\$62,517.04	\$48,328.76
Lamers						
Cost for six months	\$66.45	9	130	\$77,746.50	\$43,849.03	\$33,897.47
Annual cost	\$66.45	9	260	\$155,493.00	\$87,698.05	\$67,794.95