

2022 - 2023 Budget Carryover Requests - Special Consideration

		Vendor	Description	Amount	Justification
Wastewater Utility					
5422	641600		Facility Maintenance	92,408	Facilities painting and asbestos removal maintenance
5423	640800		WW Polymer Incident	7,869	Polymer Incident Costs - Repair Parts
5422	641600		WW Polymer Incident	14,202	Polymer Incident Costs - Consulting Charges
5423	640800		WW Polymer Incident	21,459	Polymer Incident Costs - Contractor Fees
5422	643200		WW Polymer Incident	2,413	Polymer Incident Costs - Lab Fees
5422	640800		WW Polymer Incident	32,565	Polymer Incident Costs - FMD related repairs
				170,916	
Information Technology					
13030	632700		Network Security Remediation	90,000	Ongoing, ad-hoc miscellaneous hardware modernizations
Legal Services					
14510	620100		Staff Development	3,400	Due to scheduling conflicts, some staff were unable to attend training last year and will look for more opportunities this year. In addition, Legal Services will be adding staff that will likely require some additional training. The department also intends to explore team building and development opportunities in 2023.
Economic Development					
15040	640400		Blight Elimination / Strategic Development Projects	19,500	Funds carried over will prioritize a partnership with DPW/Inspections for blight elimination/demolition needs in FY23.
15030	630300		Blight Elimination / Strategic Development Projects	5,500	Funds carried over will prioritize a partnership with DPW/Inspections for blight elimination/demolition needs in FY23.
15010	632001		Blight Elimination / Strategic Development Projects	4,300	Funds carried over will prioritize a partnership with DPW/Inspections for blight elimination/demolition needs in FY23.
Total General Fund				122,700	
Grand Total - Special Consideration				293,616	