



<b>Operating Expense</b>	<b>(\$1,198,205.00)</b>	<b>(\$1,681,532.00)</b>	<b>(\$99,007.67)</b>	<b>(\$103,411.30)</b>	<b>(\$157,281.61)</b>	<b>(\$53,899.34)</b>	<b>(\$100,044.40)</b>	<b>(\$81,878.53)</b>	<b>(\$55,782.83)</b>	<b>(\$134,724.06)</b>	<b>(\$133,443.09)</b>	<b>(\$117,428.03)</b>	<b>(\$152,437.55)</b>	<b>(\$1,189,338.41)</b>	<b>70.7%</b>
<b>Personnel Services</b>	<b>(\$3,334,116.00)</b>	<b>(\$3,340,116.00)</b>	<b>(\$144,984.94)</b>	<b>(\$262,023.96)</b>	<b>(\$374,595.42)</b>	<b>(\$260,502.09)</b>	<b>(\$249,938.51)</b>	<b>(\$261,781.37)</b>	<b>(\$262,070.19)</b>	<b>(\$261,749.70)</b>	<b>(\$364,631.96)</b>	<b>(\$256,138.28)</b>	<b>(\$253,455.07)</b>	<b>(\$2,951,871.49)</b>	
<b>Operating Expense</b>	<b>(\$1,198,205.00)</b>	<b>(\$1,681,532.00)</b>	<b>(\$99,007.67)</b>	<b>(\$103,411.30)</b>	<b>(\$157,281.61)</b>	<b>(\$53,899.34)</b>	<b>(\$100,044.40)</b>	<b>(\$81,878.53)</b>	<b>(\$55,782.83)</b>	<b>(\$134,724.06)</b>	<b>(\$133,443.09)</b>	<b>(\$117,428.03)</b>	<b>(\$152,437.55)</b>	<b>(\$1,189,338.41)</b>	
<b>Total Expense</b>	<b>(\$4,532,321.00)</b>	<b>(\$5,021,648.00)</b>	<b>(\$243,992.61)</b>	<b>(\$365,435.26)</b>	<b>(\$531,877.03)</b>	<b>(\$314,401.43)</b>	<b>(\$349,982.91)</b>	<b>(\$343,659.90)</b>	<b>(\$317,853.02)</b>	<b>(\$396,473.76)</b>	<b>(\$498,075.05)</b>	<b>(\$373,566.31)</b>	<b>(\$405,892.62)</b>	<b>(\$4,141,209.90)</b>	
<b>Total Revenue</b>	<b>\$1,107,501.00</b>	<b>\$1,186,357.00</b>	<b>\$1,941.84</b>	<b>\$2,834.48</b>	<b>\$42,125.48</b>	<b>\$35,509.27</b>	<b>\$577,600.62</b>	<b>\$1,380.00</b>	<b>\$12,654.52</b>	<b>\$8,947.56</b>	<b>\$490,089.30</b>	<b>\$10,236.82</b>	<b>\$1,974.72</b>	<b>\$1,185,294.61</b>	