

	2021 Expenditures	2022 Proposed Allocations	
Electronic Resources	\$286,415.00	\$182,519.00	Includes \$20,000 for new Kanopy streaming video content
Fiction - Adult	\$59,305.00	\$49,799.00	
Fiction - Children	\$39,614.00	\$33,799.00	
Fiction - Teen	\$7,385.00	\$5,000.00	
Lucky Day	\$8,804.00	\$15,000.00	Purchasing restarted May 2021, expended \$1106 per month with consistently high circulation, funding increased for full fiscal year
Media - Adult	\$55,261.00	\$45,000.00	
Media - Childrens	\$13,578.00	\$10,000.00	
Media - Teen	\$631.00	\$500.00	
Non-Fiction - Adult	\$67,163.00	\$58,000.00	
Non-Fiction - Children	\$21,856.00	\$17,000.00	
Office Collections & Tools	\$11,971.00	\$8,296.00	
Serials & Standing Orders	\$49,320.00	\$50,087.00	
Wisconsin Collection	\$1,392.00	\$0.00	Wisconsin serial subscriptions reflected in Serials & Standing Orders, book funding reduced to \$0 in order to review collection and revise collection focus
Totals	\$622,695.00	\$475,000.00	