

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/8/2019

RE: Action: Award the City of Appleton "2019 AWWTP Hardscape Repairs

Project/Clarifier Access Roads" contract to Highway Landscapers, Inc. in the amount of \$49,992.50 with a contingency of \$10,000 for a project total not to

exceed \$59,992.50.

The 2019 Capital Improvement Plan includes \$300,000 to repair hardscapes at the Appleton Wastewater Treatment Plant. Of that amount, \$65,000 has been allocated to repairing the clarifier access roads. Of the \$65,000 allocated to the clarifier access roads, \$5,000 has been used for design leaving a balance \$60,000 for construction. This project includes replacing Clarifier Access Roads from asphalt to concrete and installing new stormwater collection structures. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the sites. The balance of the 2019 hardscape budget will include, but is not limited to the entrance gate project and various areas of asphalt repairs identified in the hardscape audit.

The bids were received as follows:

Highway Landscapers, Inc. (low bid)\$49,992.50Martell Construction, Inc.\$51,945.00Sommers Construction, Inc.\$58,830.00

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Highway Landscapers, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Highway Landscapers, Inc. in the amount of \$49,992.50 plus a contingency of \$10,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.