

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	161,806.00	161,806.00	157,363.53	4,442.47	97.3%
12520 Nursing	466,524.00	466,524.00	446,300.05	20,223.95	95.7%
12530 Environmental	362,623.00	362,623.00	279,294.04	83,328.96	77.0%
12540 Weight's & Measures	211,174.00	211,174.00	202,848.28	8,325.72	96.1%
Expense Total	1,202,127.00	1,202,127.00	1,085,805.90	116,321.10	90.3%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	34,436.80	4,295.20	88.9%
2730 Prevention Grant	7,902.00	7,902.00	13,520.82	-5,618.82	171.1%
2740 Lead Grant	10,317.00	10,317.00	9,593.67	723.33	93.0%
2750 Immunization Grant	27,531.00	27,531.00	21,144.09	6,386.91	76.8%
2780 Bioterrorism Grant	110,204.00	110,204.00	47,552.51	62,651.49	43.1%
Expense Total	194,686.00	194,686.00	126,247.89	68,438.11	64.8%

