



City of Appleton CDBG FUNDING HISTORY 2015-2024

GRANTEE	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Appleton Housing Authority	\$ 50,000.00	\$ -	\$ 41,170.00	\$ 37,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000	\$ 60,000
Appleton Police Department (Summer of Service)	\$ -	\$ -	\$ -	\$ 72,051.06	Declined	\$ 63,995.48	\$ 51,847.71			
Boys & Girls Club	\$ -	\$ 19,640.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG Administration	\$ 75,000.00	\$ 58,829.00	\$ 58,479.00	\$ 57,433.00	\$ 80,504.00	\$ 25,172.00	\$ 49,432.05	\$ 46,229.00	\$ 20,375	\$ 20,000
City of Appleton Affordable Housing Project		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -
City of Appleton Home Rehabilitation Program	\$ -	\$ 45,000.00	\$ 120,000.00	\$ 29,892.00	\$ 77,694.00	\$ 75,851.00	\$ 115,000.00	\$ 81,222.00	\$ 158,651	\$ 175,000
City of Appleton Neighborhood Revitalization	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000	\$ 40,000
City of Appleton Community Resource Navigator	\$ 88,575.00									
Fair Housing Services	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 65,471.24	\$ 25,000.00	\$ 25,000	\$ 22,000
Fox Valley Warming Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 15,000
Habitat for Humanity	\$ 139,150.00	\$ 213,759.00	\$ 120,000.00	\$ 147,000.00	\$ 125,000.00	\$ 58,577.20	\$ -	\$ -	\$ 96,000	\$ 77,242
Harbor House	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 14,152.32	\$ 19,421.47	\$ 15,000.00	\$ 22,383.50	\$ 24,000
Pillars (Homeless Connections)	\$ 56,000.00	\$ 12,453.00	\$ -	\$ 27,185.00	\$ 75,000.00	\$ -	\$ -	\$ 14,200.00	\$ 16,758.50	\$ 15,000
Pillars (Housing Partnership of the Fox Cities)	\$ -	\$ -	\$ -	\$ -	\$ 28,260.08	\$ 100,000.00	\$ 25,000.00	\$ -	\$ 55,000	\$ 31,000
LEAVEN	\$ -	\$ 27,453.00	\$ 30,000.00	\$ 16,632.94	\$ 45,019.83	\$ 10,000.00	\$ 17,823.77	\$ 15,000.00	\$ 16,758.50	\$ -
NAMI	\$ -	\$ -	\$ -	\$ -	\$ 62,334.00	\$ 49,904.00	\$ -	\$ 10,000.00	Declined	\$ -
Rebuilding Together	\$ 70,630.00	\$ 125,373.00	\$ 80,000.00	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ 19,156.76	\$ -	\$ -	\$ 20,000
Salvation Army/Project Home	\$ 30,625.00	\$ 12,453.00	\$ -	\$ -	\$ 28,260.09	\$ -	\$ -	\$ 22,173.00	\$ -	\$ -
STEP Industries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 24,398.50	\$ 24,571
The Mooring Programs, Inc	\$ -	\$ -	\$ 66,231.00	\$ 39,343.00	\$ 70,000.00	\$ -	\$ 85,800.00	\$ 36,213.00	\$ -	\$ -
Thompson Community Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -
WWBIC	\$ 15,524.00	\$ 19,259.00	\$ -	\$ 68,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CDBG FUNDS DISTRIBUTED	\$ 590,504.00	\$ 559,219.76	\$ 565,880.00	\$ 619,567.00	\$ 792,072.00	\$ 587,652.00	\$ 593,953.00	\$ 550,037.00	\$ 535,325	\$ 523,813
TOTAL CDBG ENTITLEMENT AWARD	\$ 590,504.00	\$ 573,201.00	\$ 565,880.00	\$ 619,567.00	\$ 592,072.00	\$ 587,652.00	\$ 593,953.00	\$ 550,037.00	\$ 535,325	\$ 523,813
*TOTAL REPROGRAMMED/OTHER FUNDS		\$ 28,981.24	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
AWARD CHANGE FROM PRIOR YEAR	3%	1%	-9%	5%	1%	-1%	8%	3%	2%	#REF!

*REPROGRAMMED/OTHER FUNDS:

2007 = \$10,000 from 2005 reprogrammed to the Housing Partnership in 2007

2008 = \$161,900 from 2007 program reprogrammed via an increase to each subrecipient in 2008

2010 = (\$2,067) unallocated in 2009 due to increase in final award amount upon contract receipt

2010 = \$2,067 unallocated in 2009 and \$2,105 from 2009 reprogrammed via an increase to each subrecipient in 2010