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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: November 20, 2017

Re: Informational: Contract 65-17 was awarded to Northeast Asphalt, Inc. for the 2017 CE Trail Repairs Project in the amount of \$49,480 with a contingency of 10%. No change orders were issued and no payment have been made yet. Request to issue the final contract payment of \$49,480.

The 2017 Capital Improvement Plan includes \$205,000 to repair hardscapes at various city parks. Of that amount, \$150,510 has been utilized on design and construction for Alicia Park, Pierce Park, and Schaefer Park hardscape repairs, leaving a balance of \$54,490 for repairs to the CE Trail. Contract 65-17 was awarded to Northeast Asphalt, Inc. for the 2017 CE Trail Repairs Project in the amount of \$49,480 with a contingency of 10%. No change orders were issued. The final contract total for this project is \$49,480. This contract is now complete as all punchlist items have been completed.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Northeast Asphalt, Inc. in the amount of \$49,480.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.